

INSPECTORATUL TERITORIAL DE MUNCA TULCEA

Compartiment intern specializat in atribuirea contractelor de achizitie publica

Nr.12033/14.12.2016

PROGRAM ANUAL ACHIZITII INCADRAT IN BUGET DECEMBRIE 2016

Nr.c rt.	Articol bugetar/Denumire achizitie	Cod CPV	UM	Cantitate estimata	Pret mediu	Cantitate estimata pe compartimente								Valoare estimata fara TVA lei	Valoare estimata fara TVA euro	Procedur a aleasa	Data		Persoana responsab ila
						audit intern	secretariat	ERUI	Inform. Relatii	legislatie contencios	R.U.	RM	SSM				initierii	finalizar ii	
	FURNITURI DE BIROU	20.01.01		1699.00		15.00	174.00	133.00	15.00	12.00	20.00	662.00	668.00	11570.00	2410.42				
1	Accesorii de birou	30192000-1	buc	1304.00	3.00	10.00	144.00	100.00	10.00	10.00	10.00	510.00	510.00	3912.00	815.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Hartie copiator A4	30197643-5	top	179.00	15.00	5.00	30.00	27.00	5.00	2.00	10.00	50.00	50.00	2685.00	559.38	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Instiintare	22820000-4	carnet	70.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	40.00	420.00	87.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	Procese verbale control si contraventii	22820000-4	carnet	124.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	56.00	1364.00	284.17	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
5	Procese verbale de sistare	22820000-4	carnet	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	20.00	4.17	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
6	Diverse imprimate	22900000-9	carnet	12.00	20.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	240.00	50.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
7	USB FLASH	30233180-6	buc	1.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	17.00	3.54	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
8	Tonere pentru imprimante	30125100-2	buc	4.00	728.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2912.00	606.67	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	MATERIALE PENTRU CURATENIE	20.01.02		93.00		0.00	0.00	43.00	0.00	0.00	0.00	30.00	20.00	1202.00	250.42				
1	Produse curatare, lustruire solide si lichide	39831240-0	buc	83.00	14.00	0.00	0.00	43.00	0.00	0.00	0.00	20.00	20.00	1162.00	242.08	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

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						audit intern	secretariat	ERUI	Inform. Relatii	legislatie contencios	R.U.	RM	SSM				aleasa	initierii	
2	Manusi menaj	18141000-9	per	10.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	40.00	8.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Maturi si perii pentru curatenie	39224000-8	buc	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	Odorizante	39811100-1	buc	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	INCALZIT, ILUMINAT SI FORTA MOTRICA	20.01.03		104700.00		0.00	0.00	104700.00	0.00	0.00	0.00	0.00	0.00	37500.00	7812.50				
1	Motorina incalzit	09134200-9	litri	200.00	5.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	1000.00	208.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Distributie de gaze naturale	65210000-8	mc	52500.00	0.20	0.00	0.00	52500.00	0.00	0.00	0.00	0.00	0.00	10500.00	2187.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Iluminat si forta motrica	65310000-9	kw	52000.00	0.50	0.00	0.00	52000.00	0.00	0.00	0.00	0.00	0.00	26000.00	5416.67	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	APA, CANAL, SALUBRITATE	20.01.04		993.00		0.00	0.00	993.00	0.00	0.00	0.00	0.00	0.00	3666.96	763.95				
1	Distributie apa, canal menajer	65100000-4	mc	981.00	3.00	0.00	0.00	981.00	0.00	0.00	0.00	0.00	0.00	2943.00	613.13	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Salubritate institutie	90511000-2	mc	12.00	60.33	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	723.96	150.83	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	CARBURANTI SI LUBRIFIANTI	20.01.05		718.00		0.00	0.00	718.00	0.00	0.00	0.00	0.00	0.00	25354.50	5282.19				
1	BVCA benzina, motorina	09132000-3; 09134200-9	carnet	22.00	41.67	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	22918.50	4774.69	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

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2	Aditivi	24957000-7	buc	0.00	473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Benzina transport naval	09132000-3	litri	696.00	3.50	0.00	0.00	696.00	0.00	0.00	0.00	0.00	0.00	2436.00	507.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	PIESE DE SCHIMB	20.01.06		30.00		0.00	0.00	22.00	0.00	0.00	0.00	3.00	5.00	2670.00	556.25				
1	Piese auto	34324000-4	buc	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Echipament si accesorii ptr.computere	30200000-1	buc	10.00	42.20	0.00	0.00	5.00	0.00	0.00	0	0.00	5.00	422.00	87.92	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Pneuri ptr.autoturisme	34351100-3	buc	4.00	147.50	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	590.00	122.92	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	diverse piese schimb	34913000-0	buc	10.00	45.30	0.00	0.00	7.00	0.00	0.00	0.00	3.00	0.00	453.00	94.38	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
5	Acumulatori electrici	31431000-6	buc	1.00	280.00	0.00	0.00	1.00	0.00	0.00	0.00		0.00	280.00	58.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
6	Piese acc ptr fotocopioar+fax	30125000- 1;32581210-4	buc	5.00	185.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	925.00	192.71	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	POSTA, TELECOMUNICATII , RADIO, TV, INTERNET	20.01.08		38.00		0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	14392.00	2998.33				
1	Servicii postale correspondenta	64112000-4	buc	8.00	700.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	5600.00	1166.67	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Servicii de telefonie publica locala interurbana	64211000-8	buc	9.00	470.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	4230.00	881.25	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Abonament radio tv	92200000-3	buc	10.00	25.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	250.00	52.08	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

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4	Servicii telefonie mobila	64212000-5	buc	11.00	392.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	4312.00	898.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	ALTE BUNURI SI SERVICII PENTRU INTRETINERE SI FUNCTIONARE	20.01.30		253.00		0.00	0.00	199.00	1.00	0.00	0.00	34.00	19.00	90808.66	18918.47				
1	Intretinere ascensor	50750000-7	buc	12.00	96.66	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	1159.92	241.65	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Repararea si intretinerea centralei telefonice	50334100-6	buc	12.00	43.43	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	521.16	108.58	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Prestari servicii sistem semnalizare incendii	50413200-5	buc	10.00	31.66	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	316.60	65.96	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	Prestari servicii paza	79713000-5	buc	12.00	2493.66	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	29923.92	6234.15	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
5	Asistenta tehnica software	72261000-2	buc	12.00	276.67	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	3320.04	691.68	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
6	Servicii informatice	72000000-5	buc	12.00	1895.83	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	22749.96	4739.58	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
7	Service imprimante si statii lucru	50300000-8	buc	12.00	323.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	3876.00	807.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
8	Servicii reparatii auto	50112100-4	set	4.00	219.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	876.00	182.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
9	Prelungitor	31680000-6	buc	7.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	1.00	189.00	39.38	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
10	Becuri 100 W	31531000-7	buc	39.00	15.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	10.00	585.00	121.88	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
11	Refilare cartuse toner	30125110-5	buc	25.00	96.40	0.00	0.00	10.00	0.00	0.00	0.00	10.00	5.00	2410.00	502.08	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
12	Servicii centrala termica	45259300-0	buc	6.00	530.67	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	3184.02	663.34	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

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13	Startere	31680000-6	buc	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
14	Prize	31680000-6	buc	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
15	Roviniete	22453000-0	buc	4.00	105.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	420.00	87.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
16	Schimbata tusiere stampile	30192154-5	buc	3.00	25.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	75.00	15.63	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
17	Reviz.teh.reparati auto.	50112000-3	buc	4.00	1181.50	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4726.00	984.58	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
18	Inspectie tehnica periodica	71631200-2	buc	2.00	100.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	200.00	41.67	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
19	Articole sanitare	44411000-4	buc	9.00	8.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	72.00	15.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
20	Serv repar intret echip.aer cond.	50000000-5	buc	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
21	Actualiz.sem. electronica	79132100-9	buc	1.00	136.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	136.00	28.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
22	Diverse servicii de intretinere si reparare	50800000-3	buc	10.00	156.30	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1563.00	325.63	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
23	Servicii curatenie interioare	90919000-2	buc	12.00	965.67	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	11588.04	2414.18	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
24	Serv reparare si intret a navelor	50241000-6	buc	1.00	811.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	811.00	168.96	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
25	Inspectie tehnica periodica nava	71631000-0	buc	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

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26	Echilibrat roti	50116500-6	buc	1.00	83.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	83.00	17.29	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
27	Incarcatura ptr. stingatoare	24951230-6	buc	16.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	200.00	41.67	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
28	Echipament si accesorii ptr.computere	30200000-1	buc	2.00	258.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	517.00	107.71	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
29	Diverse scule de mana	44512000-2	buc	1.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	212.00	44.17	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
30	Servicii evaluare mijloace fixe	71319000-7	buc	1.00	334.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	334.00	69.58	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
31	Servicii de publicitate	79341000-6	buc	1.00	650.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	650.00	135.42	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
32	Neoane	31532910-6	buc	22.00	5.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	2.00	110.00	22.92	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	REPARATII CURENTE	20.02		1.00		0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	24746.00	5155.42	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
1	Lucrari de reparatii generale	45453000-7	buc	1.00	14208.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	14208.00	2960.00	achizitie directa	01.10.2 016	31.12.2 016	Lefter Liliana
2	Serv.de reparare echip.distributie electrica	50532400-7	buc	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.10.2 016	31.12.2 016	Lefter Liliana
3	Servicii reparare si intretinere a grupurilor de refrigerare	50730000-1	buc	1.00	3438.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3438.00	716.25	achizitie directa	01.10.2 016	31.12.2 016	Lefter Liliana

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						audit intern	secretariat	ERUI	Inform. Relatii	legislatie contencios	R.U.	RM	SSM				initierii	finalizar ii	
4	Servicii reparare si intretinere	50000000-5	buc	2.00	339.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	678.00	141.25	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
5	Lucrari pentru balcoane	45262900-0	buc	1.00	3837.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3837.00	799.38	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
6	Reparatii auto	50112100-4	buc	1.00	2585.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2585.00	538.54	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	ALTE OBIECTE DE INVENTAR	20.05.30		33.00		1.00	0.00	9.00	1.00	0.00	1.00	15.00	6.00	46836.03	9757.51				
1	Scaun ergonomic	39113000-7	buc	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Cos hartii	30192000-1	buc	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Calculator birou	30141200-1	buc	6.00	63.00	0.00	0.00	4.00	0.00	0.00	0.00	2.00	0.00	378.00	78.75	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	Imprimante	30232110-8	buc	2.00	1616.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3232.00	673.33	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
5	Instalatie aer conditionat	39717200-3	buc	2.00	1697.50	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	3395.00	707.29	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
6	Stampila	30192153-8	buc	1.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.00	31.46	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
7	Semnatura electronica	79132100-9	buc	1.00	378.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	378.00	78.75	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
8	Echipament maritim(vasla/cange)	34930000-5	buc	1.00	55.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	55.00	11.46	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
9	Huse auto	39512300-7	buc	1.00	138.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	138.00	28.75	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
10	PC-uri unitati	30213300-8	buc	19.00	2058.37	1.00		1.00	1.00		1.00	10.00	5.00	39109.03	8147.71	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana

Nr.c rt.	Articol bugetar/Denumire achizitie	Cod CPV	UM	Cantitate estimata	Pret mediu	Cantitate estimata pe compartimente								Valoare estimata fara TVA lei	Valoare estimata fara TVA euro	Procedur a aleasa	Data		Persoana responsab ila
						audit intern	secretariat	ERUI	Inform. Relatii	legislatie contencios	R.U.	RM	SSM				initierii	finalizar ii	
11	Telefon mobil	32250000-0	buc	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	CARTI, PUBLICATII SI MATER. DOCUMENTARE	20.11		3.00		0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	190.63				
2	Abonamente presa locala	22200000-2	buc	3.00	305.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	190.63	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	PROTECTIA MUNCII	20.14		125.00		0.00	0.00	38.00	0.00	0.00	0.00	29.00	58.00	2750.92	573.11				
1	control medical periodic	85147000-1	buc	38.00	63.34	0.00	0.00	38.00	0.00	0.00	0.00	0.00	0.00	2406.92	501.44	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Apa minerala	15981000-8	buc	46.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	92.00	19.17	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
3	Veste reflectorizante	35113440-5	buc	16.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	12.00	144.00	30.00	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
4	Dezinfectant - spirt	33631600-8	buc	4.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	24.00	5.00	achizitie directa	01.12.2 016	31.12.2 016	Lefter Liliana
5	Consumabile medicale	33140000-3	buc	21.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	84.00	17.50	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
	RECLAMA PUBLICITATE	20.30.01		5.00		0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	467.01	97.29				
1	Publicitate concurs presa locala	79341000-6	buc	2.00	135.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	270.00	56.25	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana
2	Publicitate concurs presa centrala	79341000-6	buc	3.00	65.67	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	197.01	41.04	achizitie directa	01.01.2 016	31.12.2 016	Lefter Liliana

Nr.crt.	Articol bugetar/Denumire achizitie	Cod CPV	UM	Cantitate estimata	Pret mediu	Cantitate estimata pe compartimente							Valoare estimata fara TVA lei	Valoare estimata fara TVA euro	Procedura	Data		Persoana responsabila	
						audit intern	secretariat	ERUI	Inform. Relatii	legislatie contencios	R.U.	RM				SSM	aleasa		initierii
	PRIME DE ASIGURARE NON-VIATA	20.30.03		8.00		0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	6120.00	1275.00				
1	Asigurare CASCO	66514110-0	buc	4.00	943.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	3772.00	785.83	achizitie directa	01.01.2016	31.12.2016	Lefter Liliana
2	Asigurare nava	66514150-2	buc	0.00	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	achizitie directa	01.01.2016	31.12.2016	Lefter Liliana
3	Asigurare RCA	66516100-1	buc	4.00	587.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	2348.00	489.17	achizitie directa	01.01.2016	31.12.2016	Lefter Liliana
	CHIRII	20.30.04		24.00		0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	7080.00	1475.00				
1	Chirie spatiu Babadag	70130000-1	buc	12.00	290.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	3480.00	725.00	achizitie directa	01.01.2016	31.12.2016	Lefter Liliana
2	Chirie spatiu Macin	70130000-1	buc	12.00	300.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	3600.00	750.00	achizitie directa	01.01.2016	31.12.2016	Lefter Liliana
	Masini,echipamente si mijloace de transport	71.01.02		4.00		0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	10000.00	2083.33				
1	Computere de birou	30213300-8	buc	4.00	2500.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	10000.00	2083.33	achizitie directa	01.12.2016	31.12.2016	Lefter Liliana

* euro = 4.8 lei / eur

INSPECTOR SEF,
ALIZET

SEF SERVICIU E.R.U.I.
GREAVU MARIA