MINISTERUL MUNCII SI JUSTITIEI SOCIALE
INSPECTIA MUNCII
INSPECTORATUL TERITORIAL DE MUNCA TULCEA
BUGET

Anexa 6

CONTUL DE EXECUŢIE A BUGETULUI INSTITUŢIEI PUBLICE- CHELTUIELI
la data de 31 DECEMBRIE 2017

cod 21 -lei-

Denumirea indicatorilor*)	Cod	Credite de angajament definitive	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăţi efectuate	Angajamente legale de plătit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI			**2,394,410.00**	**2,499,230.00**	2,498,971.00	2,498,789.00	**2,498,789.00**	0.00	**2,593,461.00**
din care:								0.00	
CHELTUIELI CURENTE			**2,394,410.00**	**2,499,230.00**	2,498,971.00	2,498,789.00	**2,498,789.00**	0.00	**2,538,118.00**
din care:								0.00	
Cheltuieli de personal	10		**2,178,100.00**	**2,251,540.00**	2,251,540.00	2,251,369.00	**2,251,369.00**	0.00	**2,284,501.00**
Bunuri si servicii	20		**216,310.00**	**247,690.00**	247,431.00	247,420.00	**247,420.00**	0.00	**253,617.00**
CHELTUIELI DE CAPITAL	70		**0.00**	**0.00**	0.00	0.00	**0.00**	0.00	**55,343.00**